

REVENUE	FY21 Initial Budget	EXPEDITURES	FY21 Initial Budget
FEFP	\$ 23,429,553	Instructional	\$ 14,372,463
Student Fees	\$ 273,350	Op of Plant	\$ 3,269,988
Food Service	\$ 914,675	Transportation	\$ 2,017,766
Nat'l School Lunch	\$ 664,880	School Admin	\$ 1,760,487
Capital Outlay Funding	\$ 867,000	Food Service	\$ 1,551,619
Title II/IDEA	\$ 298,833	Fiscal Services	\$ 887,137
VPK Funding	\$ 227,144	Inst Tech	\$ 678,619
Charges for Services	\$ 894,154	Student Support	\$ 629,370
Interest, gifts, grants	\$ 60,000	Maintenance	\$ 643,908
Total Budgeted Revenue	\$ 27,629,589	Community Services	\$ 292,931
		Debt Service	\$ 207,049
		Staff Training	\$ 184,198
		Inst'l Media	\$ 125,323
		Board	\$ 66,900
		Total Budgeted Expenditures	\$ 26,687,757
		Budgeted Net Income	\$ 941,832
		<i>Does not include capital items</i>	

Cash paid for items not here

\$3,000,000 New building  
\$332,000 Three new buses  
\$356,240 Apple principal  
\$143,241 Loan principal  
\$3,831,481